

8/7/2013



UN Development Programme Bhutan - Thimphu

Award ID: 00056704
Award Title: Support to the Bhutan National Legal Institute (BNLI)
Start Year: 2009
End Year: 2013
Implementing Partner (Executing Agency): Royal Court of Justice




Budget (US\$) as of Last Revision on 05-August-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	60,348.00
UN Women	04000 TRAC (Lines 1.1.1 and 1.1.2)	0.00
UN Women	30000 Programme Cost Sharing	21,400.00
Total Budget (2013 and Beyond)		81,748.00
Total Expenditure (2012 and Prior)		80,501.82
Award Total		162,249.82
Unprogrammed/Unfunded		0.00

Responsible Party (Implementing Agent): BHIU-UNDP/NEX
Bhutan National Legal Institut

Revision Type: General Revision 4

Brief Description:

The budget has been revised to remove USD 98,975.00 from Activity : 2.1 (a) Dissemination of research findings on WIP Study "participation of women in 2011 Local Government Elections" as a component of the course and re-appropriate USD 30,000 under Activity 2.2 (a) to 2.1 (a) to carryout the mediation training in two regions in 2013.

Agreed by: 
 Agreed by:  24 Aug 12 2013
 Agreed by: 
 Agreed by: 

Hideko Hadzialic
Deputy Resident Representative
UNDP, Thimphu, Bhutan

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Annual Work Plan

Bhutan - Thimphu

Project: 00056704

Project Title: Support to the Bhutan National Legal Institute (BNLI)

Report Date: 8/7/2013

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00069568 Support to National Legal	Communications			BHU-UNDP/NEX	04000	UNDP	74500	Miscellaneous Expenses	598.00	
	Judicial Personnel Capacities			Bhutan National Legal Institut	04000	UNDP	75700	Training, Workshops and Confe	29,000.00	
	Legal Education (Dissemina			Bhutan National Legal Institut	30000	UN Women	75700	Training, Workshops and Confe	20,000.00	
				Bhutan National Legal Institut	04000	UNDP	75700	Training, Workshops and Confe	30,000.00	
				Bhutan National Legal Institut	30000	UN Women	75100	Facilities & Administration	1,400.00	
				Bhutan National Legal Institut	04000	UNDP	71400	Contractual Services - Individ	0.00	
				Bhutan National Legal Institut	04000	UN Women	75100	Facilities & Administration	0.00	
				Bhutan National Legal Institut	04000	UN Women	75700	Training, Workshops and Confe	0.00	
		Quarterly & Annual review r			BHU-UNDP/NEX	04000	UNDP	71600	Travel	750.00
	TOTAL									81,748.00
GRAND TOTAL									81,748.00	